

1. Component NAVY	<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 20 APR 2021
3. Installation(SA) and Location/UIC: N61755(FN) NAVBASE GUAM (FINEGAYAN) JOINT REGION MARIANAS, GUAM		4. Project Title Combat Logistics Batallion-4 Facility		
5. Program Element 0216496M	6. Category Code 21451	7. Project Number P306	8. Project Cost (\$000) 92,710	
<b>9. COST ESTIMATES</b>				
Item	UM	Quantity	Unit Cost	Cost(\$000)
COMBAT LOGISTICS BATALLION-4 FACILITY	LS			53,660
CLB-4 FACILITIES CC21451 (39,256SF)	m2	3,647	11,457.05	(41,780)
CLB-4 VEHICLE WASH CC21455	EA	8	545,311.13	(4,360)
CYBERSECURITY FEATURES	LS			(500)
BUILT-IN EQUIPMENT	LS			(780)
SPECIAL COSTS	LS			(6,030)
OPERATION & MAINTENANCE SUPP INFO (OMSI)	LS			(210)
SUPPORTING FACILITIES				29,480
SPECIAL CONSTRUCTION FEATURES	LS			(540)
SITE PREPARATIONS	LS			(8,820)
SPECIAL FOUNDATION FEATURES	LS			(300)
PAVING AND SITE IMPROVEMENTS	LS			(11,870)
ELECTRICAL UTILITIES	LS			(5,870)
MECHANICAL UTILITIES	LS			(1,270)
ENVIRONMENTAL MITIGATION	LS			(660)
MUNITIONS AND EXPLOSIVES OF CONCERN	LS			(150)
SUBTOTAL				83,140
CONTINGENCY (5%)				4,160
TOTAL CONTRACT COST				87,300
SIOH (6.2%)				5,410
SUBTOTAL				92,710
TOTAL REQUEST ROUNDED				92,710
TOTAL REQUEST				92,710
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(8,054)
<b>10. Description of Proposed Construction:</b>				
<p>Constructs a permanent low-rise facility with reinforced concrete structural frame, walls, floor and roof with fluid-applied roofing, and concrete shallow foundation system. Primary facilities consist of a maintenance building, an administrative building, and other miscellaneous facilities. Facilities support USMC Combat Logistics Batallion-4 (CLB-4), Headquarters &amp; Service Company (H&amp;S Co.), Transportation Services Company (TSC), Engineers Services Company (ESC), Combat Logistics Regiment 3 (CLR-3) and 3rd Marine Logistics Group (3MLG).</p> <p>The maintenance building includes an automotive organizational shop, electronics / communications shop, construction / weight handling equipment shop, and air or ground or organic units storage. The maintenance building will include service bays, direct support</p>				

1. Component NAVY	<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 20 APR 2021
3. Installation(SA) and Location/UIC: N61755(FN) NAVBASE GUAM (FINEGAYAN) JOINT REGION MARIANAS, GUAM		4. Project Title Combat Logistics Battalion-4 Facility		
5. Program Element 0216496M	6. Category Code 21451	7. Project Number P306	8. Project Cost (\$000) 92,710	
<p>spaces, administrative support spaces, storage, and miscellaneous support spaces. The administration building supports USMC battalion / squadron headquarters and company / battery headquarters. The administration building includes private and open offices, conference rooms, secure workstations, secure meeting rooms, and miscellaneous support spaces. The other facilities consist of a vehicle wash rack facility with vehicle wash rack platforms, vehicle holding shed, and operational hazardous/flammable storage building.</p> <p>Facility-related control systems include cybersecurity features in accordance with current Department of Defense criteria.</p> <p>This project will provide Antiterrorism (AT) features and comply with applicable service and Geographic Combatant Commander policies and directive per UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings.</p> <p>Built-in equipment includes one monorail crane (2-ton), and two bridge cranes (one 10-ton and one 5-ton).</p> <p>Special costs include Post Construction Contract Award Services (PCAS), Guam gross receipts tax, and cybersecurity commissioning. The cybersecurity commissioning cost is to cover the Navy's (DON) cybersecurity requirements as well as DONs in-house costs to review contractor submittals and to implement steps necessary for obtaining Authority to Operate. Also included is geospatial surveys and mapping.</p> <p>Operations and Maintenance Support Information (OMSI) is included in this project.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p> <p>Site preparation includes clearing, grubbing, and earthwork.</p> <p>Paving and site improvements include operational vehicle laydown area, parking facilities with approximately 170 stalls, access road, sidewalks, security lighting, trash enclosure, bicycle racks, 1,100 linear meters by 2.4 meter high chain link fencing and gates, landscaping, rip-rap retaining walls, and an infiltration/detention basin.</p> <p>Electrical utilities include primary and secondary electrical distribution systems, transformer enclosure, lightning protection system, area lighting, and telecommunication distribution systems.</p> <p>Mechanical utilities include potable water distribution system, fire water distribution</p>				



1. Component NAVY	<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 20 APR 2021
3. Installation(SA) and Location/UIC: N61755(FN) NAVBASE GUAM (FINEGAYAN) JOINT REGION MARIANAS, GUAM		4. Project Title Combat Logistics Batallion-4 Facility
5. Program Element 0216496M	6. Category Code 21451	7. Project Number P306
8. Project Cost (\$000) 92,710		
<p>This project is not sited in a 100-year floodplain.</p> <p>This project does not have scope elements above and beyond the Unified Facilities Criteria and Facilities Criteria regarding adverse long-term environmental effects.</p> <p><b>IMPACT IF NOT PROVIDED:</b></p> <p>This project is critical in providing the necessary facilities and infrastructure to support the CLB-4 operations at NSA MCB Guam. Units/activities will not vacate their current facilities on Okinawa until new replacement facilities in Guam have been completed, inspected, accepted, and out-fitted. Failure to complete this project on time may delay or prevent relocation from occurring and jeopardizing mission readiness.</p>		
<b>12. Supplemental Data:</b>		
A. Estimated Design Data:		
1. Status:		
(A) Date design or Parametric Cost Estimate started		09/2019
(B) Date 35% Design or Parametric Cost Estimate complete		03/2020
(C) Date design completed		04/2021
(D) Percent completed as of September 2020		50%
(E) Percent completed as of January 2021		90%
(F) Type of design contract		Design Bid Build
(G) Parametric Estimate used to develop cost		Yes
(H) Energy Study/Life Cycle Analysis performed		Yes
2. Basis:		
(A) Standard or Definitive Design		No
(B) Where design was previously used		N/A
3. Total cost(\$000) (C) = (A) + (B) = (D) + (E):		
(A) Production of plans and specifications		\$5,563
(B) All other design costs		\$2,781
(C) Total		\$8,344
(D) Contract		\$6,682
(E) In-house		\$1,662
4. Contract award:		11/2021
5. Construction start:		11/2021
6. Construction complete:		01/2024
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>
<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested</u>
C4I Planning and Design	O&MMC	2022
C4IT Procurement and Install	PMC	2023
Collateral Equipment	O&MMC	2024
Smart Grid Equipment	O&MMC	2023
		<u>Cost(\$000)</u>
		2,074
		3,278
		2,672
		30
CERTIFYING OFFICIAL STATEMENT:		

1. Component NAVY	<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 20 APR 2021
3. Installation(SA) and Location/UIC: N61755(FN) NAVBASE GUAM (FINEGAYAN) JOINT REGION MARIANAS, GUAM		4. Project Title Combat Logistics Batallion-4 Facility		
5. Program Element 0216496M	6. Category Code 21451	7. Project Number P306	8. Project Cost (\$000) 92,710	
Assistant Deputy Commandant Installations and Logistics (Facilities) certifies that this project has been considered for joint use potential. Joint use is recommended.				
<p>Activity POC: NAVFAC HQ MILCON Program Manager      Phone No: 202-685-9401</p>				