

NAVFAC Hawaii

Construction Workload Forecast

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Operations Officer
NAVFAC Hawaii

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NAVFAC Syscom Hawaii



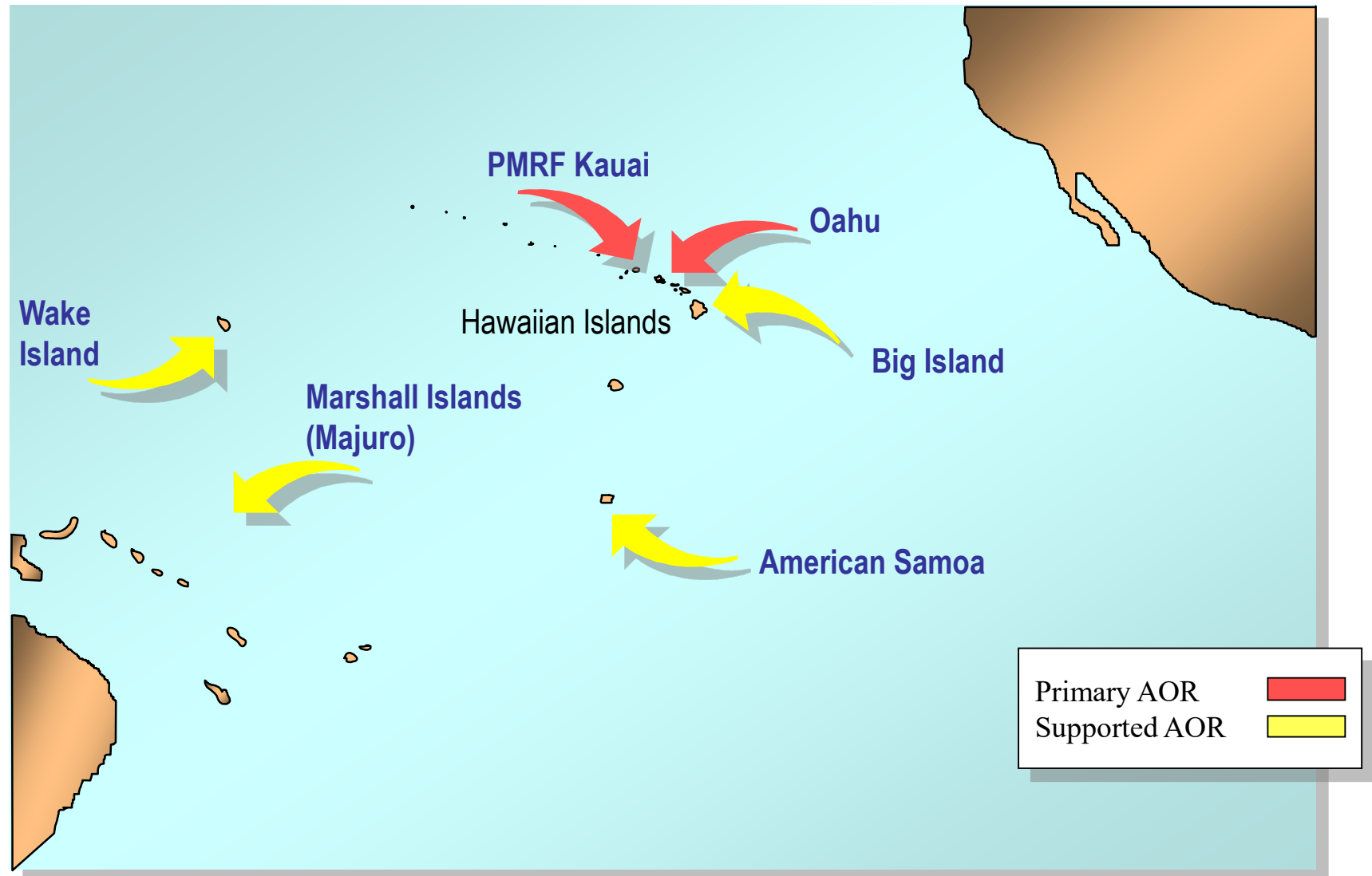
Commanding Officer:
CAPT James G. Meyer

Executive Officer:
CAPT Kent R. Hendricks

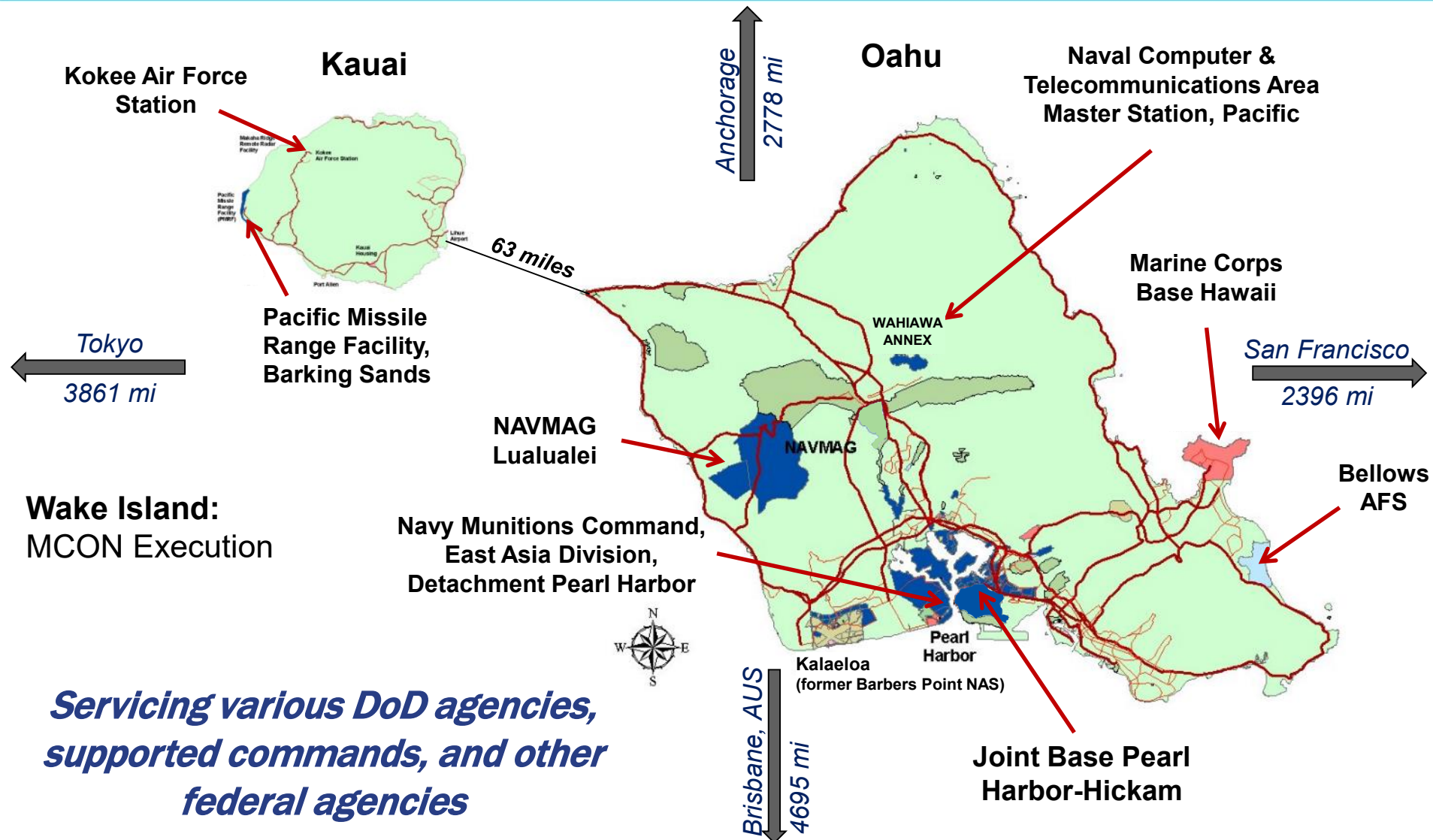
The Navy's single touch-point for all facility engineering products and services in Hawaii.

Deliver and maintain quality, sustainable facilities & utilities through contracting, engineering, environmental, planning, and public works services to Navy, Marine Corps, Air Force, Department of Defense (DoD) supported commands and other federal agency customers in Hawaii.

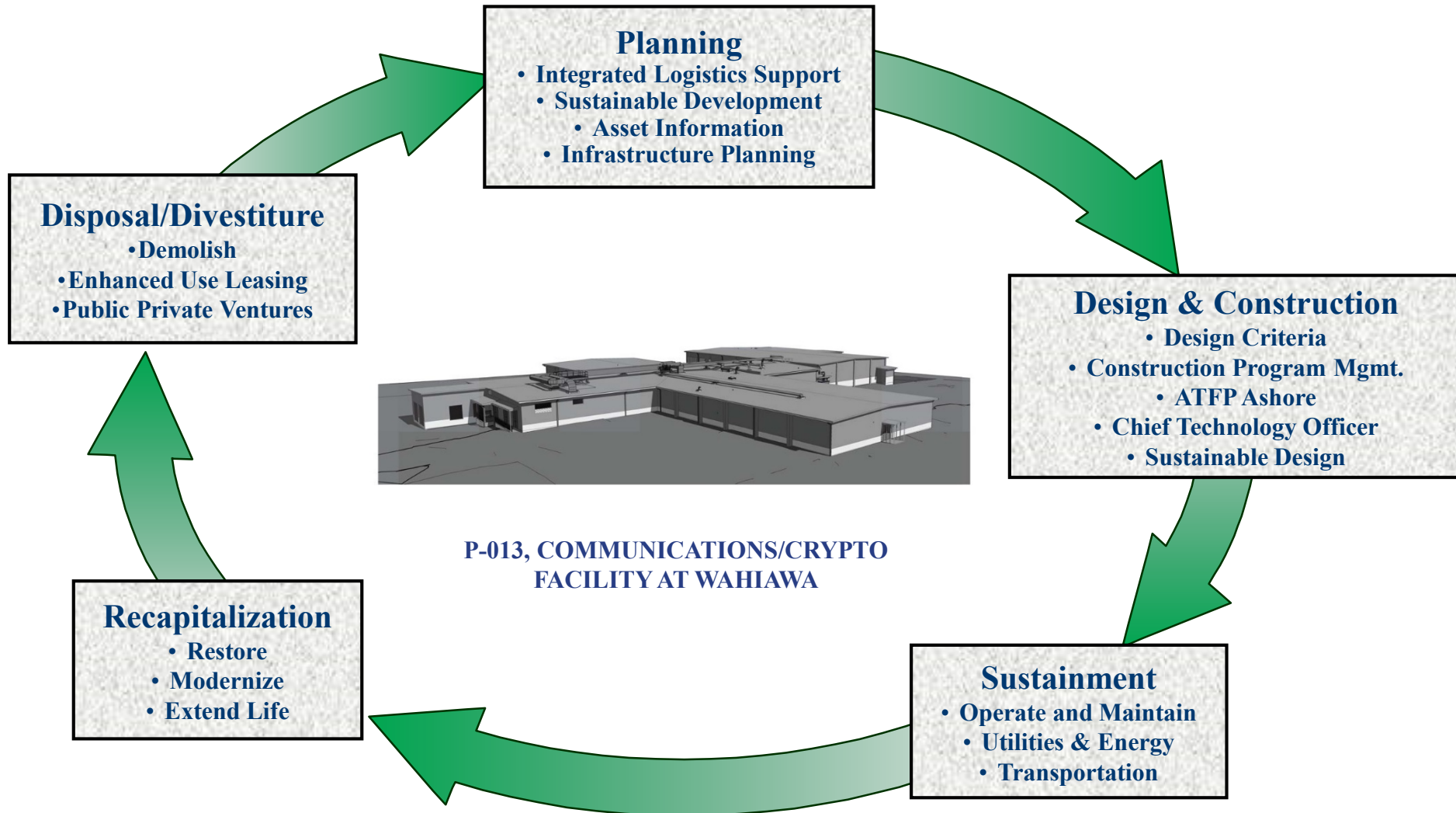
NAVFAC Hawaii Area of Responsibility (AOR) – Middle Pacific



Area of Responsibility (AOR)



What We Do: Facility Lifecycle Management



Areas of Acquisition



Major Construction

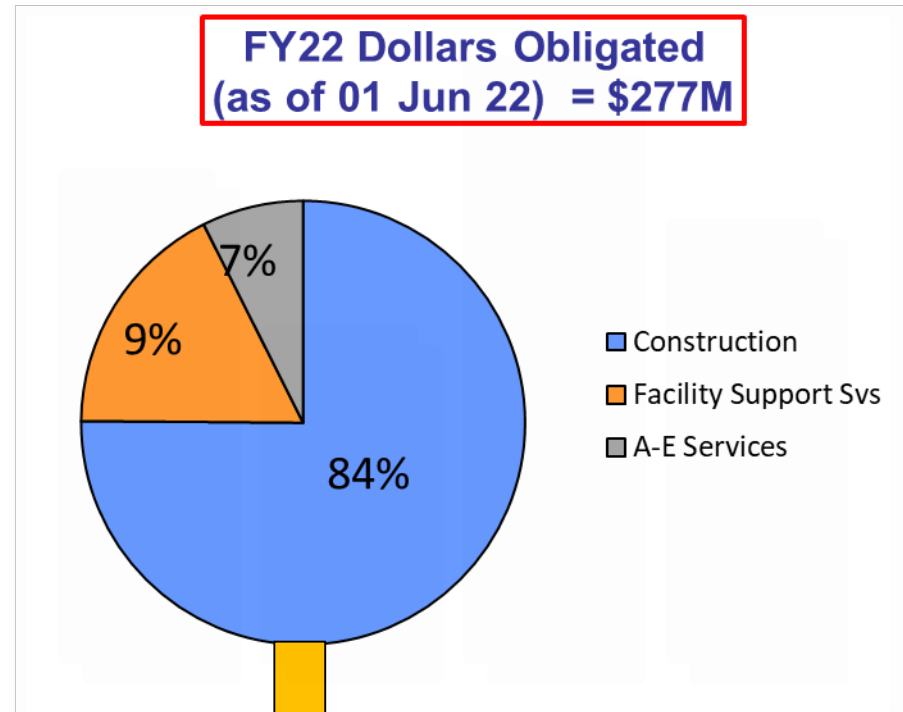
- Commercial & Institutional Building Construction
- Highway, Street & Bridge Construction
- Other Heavy & Civil Engineering Construction
- Roofing Contractors

A & E Services

- Architectural Services
- Engineering Services

Facility Support Services

- Remediation Services
- Landscaping Services
- Janitorial Services
- Solid Waste Collection



**93.8% of Construction and A&E
services went to Small Business → \$260M**

Construction Multiple Award Construction Contracts (MACC) / Indefinite Delivery Indefinite Quantity Contracts (IDIQ)



Current MACCs and IDIQ	Capacity	Expires
FY19 Women Owned Small Business – 3 Firms	\$48M	April 2024
FY19 SB Roofing MACC – 3 Firms	\$98	Sep 2024
FY20 8(a) MACC – 5 Firms	\$178M	Apr 2023
FY20 Mechanical/Plumbing IDIQ – 1 Firm	\$48M	Jan 2025
FY20 HUBZone – 5 Firms	\$245M	Aug 2025
FY20 Unrestricted MACC – 10 Firms	\$990M	Jun 2025
FY20 Unrestricted Paving – 3 Firms	\$48M	Dec 2025
FY21 8(a) IDIQ Construction Support Services MCBH and JBPHH	\$4M Cap ea.	Jan 2024 (MCBH) Sep 2027 (JBPHH)
FY21 Small Business – 7 Firms	\$499M	Nov 2026
FY22 Service-Disabled Veteran-Owned Small Business (SDVOSB) – 5 Firms	\$98M	May 2027

Architect-Engineer Indefinite Delivery Indefinite Quantity Contracts (IDIQ)



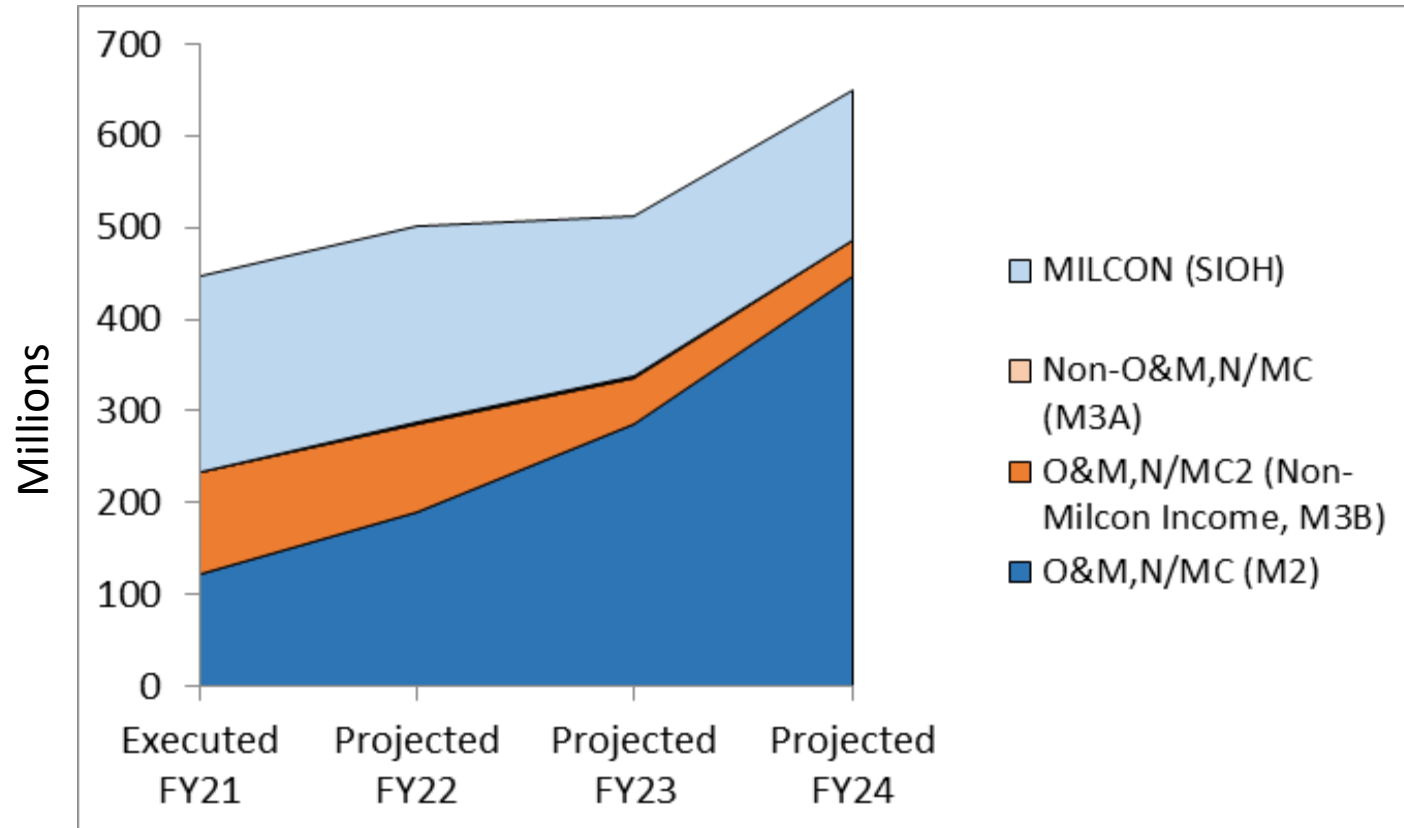
Current IDIQ	Capacity	Expires
LB Multi-Discipline	\$100M	Nov 2022
LB Civil	\$15M	Mar 2023
SB Spec/Cost	\$15M	Sep2023
LB Structural	\$100M	Jul 2024
LB Architectural	\$50M	Aug 2024

Future Construction (MACCs) and Architect-Engine Award Construction (IDIQs)



Future Construction MACCs	Capacity	Target Award
Unrestricted Waterfront	\$995M	FY22 Q3
8(a)MACC	\$98M	TBD
Future A-E IDIQs	Capacity	Target Award
SB Electrical	\$15M	FY22 Q3/4
SB Civil	\$15M	FY22 Q3/4
Unrestricted Architecture	\$49M	FY23
SB Architecture	\$20M	FY23

NAVFAC Hawaii Construction Work in Place (\$M)



Potential FY22 Projects

4th Quarter (July – September 2022)



Installation	Project Title	Cost Range	Planned RFP	Planned Award
JBPHH	PHNSY - BLDG 394 1ST AND 2ND FLOOR RESTROOM RENOVATION	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	B1204 Modernize Interior Workspace, JBPHH	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	OUTLYING - CBMM - MAKALA 398 - JTWC/JIOC - REPLACE HVAC SYSTEM	\$5M-\$10M	FY22 Q3	FY22 Q4
PMRF	Remove Underground Storage Tanks (UST's) 519, 520, 521 & 523, PMRF	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	Repair Wharves B20 & B21	Over \$100M	FY22 Q3	FY22 Q4
JBPHH	AIRFIELD - CBMM - JB4 - B1204H Roof Repair, Fire Suppression Install, HVAC Replacement	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	UMIG-FY18 WR915523 Replace Station K10, SUBPEA, Facility No. S643	\$10M-\$25M	FY22 Q3	FY22 Q4
MCBH	HI2109M Replace B4 Generator 2 and MS Switchboard, B4	\$5M-\$10M	FY22 Q3	FY22 Q4
MCBH	POL Pipeline Repairs, FAC 1170, MCBH	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	REPAIR AMMUNITION WHARF W2	\$50M-\$100M	FY22 Q3	FY22 Q4
JBPHH	WR152671 RM20-0267 S-1182 High Pressure Air Compressors (Dresser Rand)	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	WR152824 BLDG 394 1st and 2nd Floor Restroom Renovation PHNSY JBPHH	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	PHNSY - S1182 HIGH PRESSURE AIR COMPRESSORS	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	AIRFIELD - 15 WG - Phase 1 Vickers Ave Full Depth Repair	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	UM - Drain S1 Halawa tanks x1Redill tank x2Camp Smith tanks x3	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	UM - Wastewater JBPHH USA	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	PHNSY - BLDG 68 RENOVATE X06 OFFICE SPACE	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	AIRFIELD - 15 Wg - Mill and Overlay Pavement Row 5	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	P-211 CROSS CONNECT PIPING, HICKAM FUEL TANK FARM	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	WR915507 Replace Circuits H-2 & I-4	\$10M-\$25M	FY22 Q3	FY22 Q4
JBPHH	WR741224 B479 INSTALL GENERATOR AND FUEL TANK	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	WATERFRONT - FLC - B479 - ATAC WAREHOUSE OFFICE INSTALL	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	WATERFRONT - CNIC - N6 - B475 STANDBY ELECTRICAL GENERATOR REPLACEMENT	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	WR152759 SR19624548 PHNSY - Dry Dock No. 2 Facility Repairs & Improvements	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	Upgrade and Repair Elevator 73, FAC S312, Red Hill, JBPHH	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	FUNCTIONAL - UH - NAVPEA-1623 - Arizona Hall Parking- Repaving	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	Repair/repave Vickers blvd	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	PHNSY - BLDG 315 MODERNIZATION	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	TR- FUNCTIONAL - UH - Battle Ship Road	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	TR- FUNCTIONAL - UH - NAVPEA-1623 Parking lot PAVEMENT	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	WR152666 Bldg 68 Demolish and rebuild of Shop 06 supervisor office	\$1M-\$5M	FY22 Q3	FY22 Q4
PMRF	Renovate Radio Station NIST, B800, WWWH, PMRF	\$1M-\$5M	FY22 Q3	FY22 Q4
PMRF	Install Fuel Canopy at Truck Fillstand, FAC 511 / 512, PMRF	\$1M-\$5M	FY22 Q3	FY22 Q4
PMRF	B355 Roof Replacement, PMRF	\$1M-\$5M	FY22 Q3	FY22 Q4
MCBH	HI1513M Repair Photography Bldg 267	\$1M-\$5M	FY22 Q3	FY22 Q4
JBPHH	P-133 AMMUNITION STORAGE	\$50M-\$100M	FY22 Q3	FY22 Q4
JBPHH	RM17-1635 Erosion Control at Red Hill, Phase 1	\$10M-\$25M	FY22 Q3	FY22 Q4
MCBH	HI2218M Repair WRF Secondary Clarifier, B-892A	\$1M-\$5M	FY22 Q3	FY22 Q4
MCBH	HI2045M Interior Painting of Hangar 102	\$5M-\$10M	FY22 Q3	FY22 Q4
JBPHH	WR152360 Repave Parking Lot J, PHNSY JBPHH	\$1M-\$5M	FY22 Q3	FY22 Q4
MCBH	B1376 Replace Gate Valves	\$1M-\$5M	FY22 Q3	FY22 Q4
MCBH	WR#061842 Paint the Front and Side of Bldg 1 Complex	\$1M-\$5M	FY22 Q3	FY22 Q4
MCBH	B1096 Renovate NCIS	\$1M-\$5M	FY22 Q3	FY22 Q4

Potential FY23 Projects

1st Quarter (October – December 2022)



Installation	Project Title	Cost Range	Planned RFP	Planned Award
JBPHH	OUTLYING - MAKALA 352 - JIOC - REPLACE SWITCHGEAR	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	OUTLYING- WAPIO 200 - INACTIVE SHIPS -REPAIR TERMITE DAMAGE	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	WR152744 PHNSY - Dry Dock No. 4 Caisson - 5 Year UT Plating & Repairs	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	PHNSY - REPAVE AND UPGRADE PARKING LOT J	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	PHNSY - DRY DOCK NO. 2 FACILITY REPAIRS & IMPROVEMENTS	\$5M-\$10M	FY22 Q4	FY23 Q1
JBPHH	PHNSY - BLDG 1770 REPLACE PASSENGER ELEVATOR	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	OUTLYING - CBMM - MAKALA 16 - CPF - REPAIR ROOF, BLDG EXTERIOR AND REPLACE HVAC	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	OUTLYING - CBMM - MAKALA 250 - CPF - FIRE PUMP AND FIRE ALARM SYSTEM REPLACEMENT	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	UM - Replace Special Purpose Tracked Vehicle, Waiawa Pump Station	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	WR152751 PHNSY - Drydocks Capstan Repairs/Replacement	\$1M-\$5M	FY22 Q4	FY23 Q1
JBPHH	RM20-0677 REPAIR EFFLUENT PUMP STATION, B1357	\$10M-\$25M	FY22 Q4	FY23 Q1
MCBH	P-955 MILITARY WORKING DOG KENNEL	\$5M-\$10M	FY22 Q4	FY23 Q1
JBPHH	FUNCTIONAL - PSD - B4827 - REPLACE HVAC SYSTEM	\$5M-\$10M	FY22 Q4	FY23 Q1
MCBH	HI2301M Replace Primary Digester, B-902, MCBH	\$5M-\$10M	FY22 Q4	FY23 Q1
JBPHH	FUNCTIONAL - MWR - BLDG 1314 Fire Alarm System Upgrade and Design - FIRE CODE COMPLIANCE UPG	\$1M-\$5M	FY22 Q4	FY23 Q1

Potential FY23 Projects

2nd Quarter (January – March 2023)



Installation	Project Title	Cost Range	Planned RFP	Planned Award
JBPHH	WR152169 Bldg 178, Rehabilitation	\$1M-\$5M	FY23 Q1	FY23 Q2
MCBH	HI1729M - Repairs to Water Distribution Lines (Phase 1), MCBH	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	AIRFIELD - 15 WG - PHASE 2 Vickers Ave Repave	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	WR152827/SR20312033 Dry Dock No. 1 Void Repair	\$10M-\$25M	FY23 Q1	FY23 Q2
JBPHH	OUTLYING - CBMM - NCTPAC 105 - REPAIR AND REPAINT ROOF AND REPLACE FIRE ALARM	\$1M-\$5M	FY23 Q1	FY23 Q2
MCBH	HI1714M - Repairs to Storm Drainage System D2 (along C & D Streets), MCBH	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	OUTLYING – MAKALA 352 – ABA ACCESSIBILITY COMPLIANCE UPDATE	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	FUNCTIONAL - MFSC - B4827 Replace HVAC	\$5M-\$10M	FY23 Q1	FY23 Q2
JBPHH	Remove POL Defuel and Ballast Lines, FAC 203063, JBPHH	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	WR921172 Replace 24-in Water Transmission Line, Hospital Point to Hickam, JBPHH	\$10M-\$25M	FY23 Q1	FY23 Q2
JBPHH	UM - B166 - REPAIR AND AUTOMATE WAREHOUSE DOORS/GATES	\$1M-\$5M	FY23 Q1	FY23 Q2
MCBH	HI1724R Install Backup Generator and Upgrade ADN at Mess Hall, Bldg 1089, MCBH	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	WATERFRONT - CNIC - PORT OPS 30,000 GALLON UNLEADED FUEL TANK PROJECT	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	WATERFRONT - CNIC - CBMM - SWOS - B1429 AVIATION (AV) FFT SUPPLEMENTAL REPAIRS	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	TR - WATERFRONT - MEDICAL - MAKALAPA CLINIC NAVPEA-1407 PAVING PROJECT - TR(ST) PROJECT	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	SUBPEA-659 WATERFRONT - CNIC - COMSUBPAC - AE B659 PAINT EXT, & INT. REPAIR/REPLACE ALL RO	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	PHNSY - BLDG. 167, REPLACE ELEVATOR F3	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	WATERFRONT-CNIC- CBMM- SUBPEA- 619 HVAC REPLACEMENT & REDUNDANCY INSTALLATION +	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	PHNSY - BLDG 2 REROOF	\$1M-\$5M	FY23 Q1	FY23 Q2
MCBH	HI1748R Post Office Vestible Bldg 6644, MCBH	\$1M-\$5M	FY23 Q1	FY23 Q2
MCBH	HI1747M Post Office AC Bldg 6644, MCBH	\$1M-\$5M	FY23 Q1	FY23 Q2
JBPHH	WR152757 PHNSY - DD1 Discharge Thimble Repair	\$1M-\$5M	FY23 Q1	FY23 Q2
MCBH	HI0712M Window Replacement Bldg. B1, Camp Smith	\$1M-\$5M	FY23 Q1	FY23 Q2

Potential FY23 Projects

3rd Quarter (April – June 2023)



Installation	Project Title	Cost Range	Planned RFP	Planned Award
MCBH	P-953 GAS CHAMBER TRAINING FACILITY	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	UM - REPAIR 24-INCH TRANSMISSION WATERLINE AT LANDING C - GEOTECH	\$5M-\$10M	FY23 Q2	FY23 Q3
JBPHH	FUNCTIONAL - UM - REPAIR 24-INCH TRANSMISSION WATERLINE AT LANDING C	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	OUTLYING - MAKALA 259 - CPF - REPAIR SECOND DECK FLOOR	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	PHNSY - BLDG 1770 ENCLOSE COVERED STORAGE SPACE FRONTING Y3B/Y3A	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	PHNSY - BLDG 178 REHABILITATION (CEQ)	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	PHNSY - DD1 DISCHARGE THIMBLE REPAIR AND PIPING REPLACEMENT	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	RM21-1992 Bravo Piers Nos. 1 and 2, Upgrade Shore Power	\$5M-\$10M	FY23 Q2	FY23 Q3
JBPHH	RM21-1804 WR152830 PHNSY, DRYDOCK 2, DISCHARGE TUNNEL REPAIRS	\$5M-\$10M	FY23 Q2	FY23 Q3
JBPHH	WATERFRONT - DLA - B489 - REPAIR / RENOVATION OF WAREHOUSE	\$5M-\$10M	FY23 Q2	FY23 Q3
JBPHH	OUTLYING - CBMM - WAHIAWA 242 - REPAIR ROOF AND REPAINT	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	OUTLYING - CBMM - NUWC - WESLOC 440 - REPAIR AND PAINT EXTERIOR WALLS	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	WATERFRONT - CBMM - WATERFRONT-SUBTRACENPAC-1262- CHILLER REPLACEMENTS	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	WR152820 DD3 Caisson 10 Year UT (Planning and Design Only) PHNSY JBPHH	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	OUTLYING - WAHIAWA 114/261 - NIOC - REPAIR ROOF, DAMAGED CEILING AND DEMO STEEL TOWER	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	Replace ChlorTec Disinfection Units	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	Replacement of chlorine injection system	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	WATERFRONT - CNIC - B475 CONSOLIDATED PROJECTS: RESTROOM, FIRE SUPPRESSION	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	WATERFRONT - CNIC - CBMM - MARPEA B281 - REMOVE AND REPLACE HVAC	\$1M-\$5M	FY23 Q2	FY23 Q3
MCBH	P-935 ELECTRICAL DISTRIBUTION SYSTEM MODERNIZATION	\$50M-\$100M	FY23 Q2	FY23 Q3
JBPHH	WR152787 PHNSY - DD1 Sewage Piping Replacement	\$1M-\$5M	FY23 Q2	FY23 Q3
MCBH	HI2304M Reroof Bldg 4, Camp Smith	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	OUTLYING - CBMM - NCTPAC 409 - REPLACE FIRE ALARM SYSTEM AND HVAC	\$5M-\$10M	FY23 Q2	FY23 Q3
JBPHH	WR152807 DD1 Caisson 5 Year UT PHNSY JBPHH	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	AIRFIELD - B1073H- RENOVATE ENTIRE BUILDING.	\$5M-\$10M	FY23 Q2	FY23 Q3
MCBH	HI2105R Construct Airfield Mokapu Rd Guard Houses, MCBH	\$1M-\$5M	FY23 Q2	FY23 Q3
JBPHH	OUTLYING-REPAIR AMMUNITION WHARVES W1 & W3	Over \$100M	FY23 Q2	FY23 Q3

Potential FY23 Projects

4th Quarter (July – September 2023)



Installation	Project Title	Cost Range	Planned RFP	Planned Award
JBPHH	OUTLYING - PEACIT - NSWG8 - REPAIR V1 FLOATING PIERS B1014 AND 1013	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	WATERFRONT-CNIC- CBMM - NIOC -SHIPEA 324 - REMOVE AND REPLACE HVAC	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	PHNSY - DD2 DISCHARGE TUNNEL REPAIRS	\$5M-\$10M	FY23 Q3	FY23 Q4
JBPHH	SR12517210 WR915529 Replace Station E12 and E13, SHIPEA	\$5M-\$10M	FY23 Q3	FY23 Q4
JBPHH	PHNSY - DD2 UTILITY TUNNEL REPAIRS	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	PHNSY - DD1 SEWAGE PIPING REPLACEMENT	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	PHNSY - B387 BATHROOM RENOVATION	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	OUTLYING - MAKALA 352 - ENGINEERING SOLUTION HILLSIDE INSTABILITY	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	OUTLYING – NMCPAC - ROOF REPAIR MAGAZINE GROUP 22 W 1 THROUGH 15	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	PHNSY - DD1 CAISSON 5 YEAR UT	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	UM - Replace & Relocate Substation E12 & E13	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	UM - REPLACE WATERLINE AT OHANA NUI CIRCLE, HICKAM	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	WATERFRONT - CNIC - FORD ISLAND BRIDGE #320 -REPAIR SPALL DAMAGES ON UNDERSIDE OF BRIDGE	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	FUNCTIONAL - UM - REPLACE WATERLINE AT OHANA NUI CIRCLE	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	PHNSY - DD4 CAISSON - 5 YEAR UT PLATING & REPAIRS	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	OUTLYING- NMC - Lighting System Upgrade at W1-W5	\$1M-\$5M	FY23 Q3	FY23 Q4
JBPHH	RM17-1635 Erosion Control at Red Hill, Phase 2	\$10M-\$25M	FY23 Q3	FY23 Q4

Thank You